



County of Los Angeles
Department of Public Social Services



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Statistical Report October 2004

Research, Evaluation and Quality Assurance Division



County of Los Angeles

Department of Public Social Services

Statistical Report

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Statistical Report

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All Aids Cases, Persons and Expenditures October 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only ^(a)	Food Stamps	In-Home Supportive Services	Unduplicated Caseload All Aids ^(b)
Cases	169,512	65,450	372	2,835	545,857	283,106	142,138	973,693
Persons	419,500	66,270	399	2,835	1,356,053	667,536	142,138	2,151,665
Expenditures (millions)	\$ 89.46	\$ 13.25	\$ 0.13	\$ 2.12		\$ 71.06	\$ 89.21	\$ 265.23
Cost Per Case	\$ 527.78	\$ 202.40	\$ 360.73	\$ 746.98		\$ 250.99	\$ 627.65	\$ 272.40
Comparison with Prior Month								
Cases:								
This month	169,512	65,450	372	2,835	545,857	283,106	142,138	973,693
Last month	170,297	66,924	367	2,839	541,670	284,718	141,288	970,034
Change	-0.5 %	-2.2 %	1.4 %	-0.1 %	0.8 %	-0.6 %	0.6 %	0.4 %
Persons:								
This month	419,500	66,270	399	2,835	1,356,053	667,536	142,138	2,151,665
Last month	421,714	67,760	394	2,839	1,339,599	670,871	141,288	2,137,604
Change	-0.5 %	-2.2 %	1.3 %	-0.1 %	1.2 %	-0.5 %	0.6 %	0.7 %
Expenditures: (millions)								
This month	\$ 89.46	\$ 13.25	\$ 0.13	\$ 2.12		\$ 71.06	\$ 89.21	\$ 265.23
Last month	\$ 93.56	\$ 13.61	\$ 0.14	\$ 2.12		\$ 67.93	\$ 90.64	\$ 267.99
Change	-4.4 %	-2.6 %	-1.8 %	-0.1 %		4.6 %	-1.6 %	-1.0 %

(a) DPSS Approved Caseload. CalWORKs recipients are automatically eligible for Medi-Cal and are not counted here.

(b) These are unduplicated counts of cases and persons that received aid in the month. A family aided in more than one category is counted only once. There is one exception: A few thousand families receive both Medi-Cal and Food Stamps under separate case numbers.

**DPSS Caseload Characteristics
October 2004
Los Angeles County Totals**

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Total Aided							
Cases	169,512	65,450	372	2,835	545,857	283,106	142,138
Persons	419,500	66,270	399	2,835	1,356,053	667,536	142,138
Age of aided persons							
Under 1	10,271	0	0	0	43,651	19,472	12
1 - 2	28,043	0	0	0	99,240	51,388	142
3 - 5	50,606	0	0	0	135,351	77,797	573
6 - 12	164,906	0	0	3	277,094	186,788	2,787
13 - 15	61,601	0	0	0	95,108	65,832	1,281
16 - 17	25,649	0	0	1	55,995	32,490	685
18	1,707	501	32	0	27,585	10,453	432
19	2,374	704	40	1	25,802	6,527	469
20	2,765	896	32	0	17,970	5,282	457
21 - 59	70,739	58,443	254	148	465,717	196,530	35,572
60 - 65	730	4,115	35	276	18,769	8,805	12,960
Over 65	109	1,611	6	2,406	93,771	6,172	86,768
Total	419,500	66,270	399	2,835	1,356,053	667,536	142,138
Average age of aided adults							
Average Age	34	45	37	70	43	38	68
Sex of aided persons							
Adults							
Male	13,544	40,419	179	1,039	205,196	81,455	46,941
Female	64,851	25,851	214	1,792	373,052	152,328	89,715
Children							
Male	169,822	0	0	3	389,796	216,564	3,343
Female	171,283	0	6	1	388,009	217,189	2,139
Total	419,500	66,270	399	2,835	1,356,053	667,536	142,138

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**DPSS Caseload Characteristics
October 2004
Los Angeles County Totals**

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services
Citizenship status of aided persons							
Citizen	390,957	57,113	0	16	872,074	600,840	NA
Legal Immigrants	28,543	9,157	393	2,819	389,115	66,696	NA
Undocumented Immigrants	0	0	6	0	94,864	0	NA
Total	419,500	66,270	399	2,835	1,356,053	667,536	NA
Primary language of aided cases							
Armenian	4,647	1,654	246	411	7,101	7,401	22,870
Cambodian	2,226	149	0	17	1,227	2,751	1,679
Chinese	1,147	358	22	317	11,767	2,677	9,489
English	95,467	56,391	23	195	227,458	165,312	59,259
Korean	141	371	0	261	4,225	726	2,754
Russian	458	201	20	189	1,162	822	7,295
Spanish	62,493	5,519	12	955	280,709	97,751	25,412
Vietnamese	2,057	442	0	69	4,987	3,837	2,970
Other	876	365	49	421	7,221	1,829	10,410
Total	169,512	65,450	372	2,835	545,857	283,106	142,138
Ethnic origin of aided person							
American Indian / Alaskan	373	324	0	0	1,332	998	296
Asian	23,978	2,764	30	1,023	101,935	43,076	24,136
Black	106,067	34,600	55	36	91,428	172,257	28,800
Hispanic	244,597	16,287	12	978	1,032,804	379,249	35,516
White	42,719	11,870	296	782	120,723	69,025	53,390
Other	1,766	425	6	16	7,831	2,931	0
Total	419,500	66,270	399	2,835	1,356,053	667,536	142,138

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* The counts are adjusted to match departmental aided case and person total counts where characteristics are unavailable.

**Cash Aid Programs
Cases Aided by District
October 2004**

CalWORKS					General Relief			Refugee	CAPI
District	Total	Two Parent ^(a)	Zero Parent ^(b)	All Other ^(c)	Total	Employable	Unemployable		
East Valley Total	7,180	701	3,347	3,132	2,683	792	1,891	222	
011 East Valley	7,180	701	3,347	3,132					
032 San Fernando					2,683	792	1,891		
002 Glendale	6,776	2,086	1,594	3,096	3,453	1,072	2,381		
034 Lancaster	8,999	731	2,294	5,974	2,831	1,662	1,169		
066 Lincoln Heights	5,879	447	2,700	2,732				111	
038 Metro North	11,147	890	6,208	4,049					
003 Pasadena	3,156	193	1,180	1,783	2,173	1,046	1,127		
West Valley Total	8,196	636	3,169	4,391					
051 Santa Clarita	892	48	322	522					
082 West Valley	7,304	588	2,847	3,869				2,835	
010 Wilshire Special					3,199	1,176	2,023		
Division I	51,333	5,684	20,492	25,157	14,339	5,748	8,591		
005 Belvedere	4,396	289	1,798	2,309					
006 Cudahy	5,456	250	2,505	2,701					
012 Exposition Park	8,880	267	2,946	5,667					
015 Metro East	6,830	352	3,565	2,913	5,087	1,927	3,160		
013 Metro Family	8,474	291	4,837	3,346					
070 Metro Special					10,620	5,983	4,637		
040 Norwalk	5,769	362	1,888	3,519					
060 Rancho Park					3,889	1,929	1,960		
009 West Los Angeles	5,125	300	1,561	3,264					
Division II	44,930	2,111	19,100	23,719	19,596	9,839	9,757		
014 Civic Center					5,352	1,858	3,494	6	
026 Compton	11,535	517	4,063	6,955					
017 Florence	7,582	243	3,609	3,730					
062 Paramount	5,078	287	1,649	3,142					
027 South Central	6,254	171	2,262	3,821	2,288	1,208	1,080		
031 South Family	11,504	638	4,618	6,248					
007 South Special					11,818	6,224	5,594		
083 Southwest Family	13,528	530	4,208	8,790					
008 Southwest Special					7,804	3,564	4,240		
Division III	55,481	2,386	20,409	32,686	27,262	12,854	14,408	6	
004 El Monte	5,018	382	2,008	2,628				33	
036 Pomona	7,383	426	2,618	4,339	1,180	443	737		
020 San Gabriel Valley	5,367	901	1,664	2,802	3,073	913	2,160		
Division IV	17,768	1,709	6,290	9,769	4,253	1,356	2,897	33	
Total	169,512	11,890	66,291	91,331	65,450	29,797	35,653	372	2,835

(a) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

(b) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

(c) This category includes all other families not included in the first two.

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**Supplemental Programs
Cases Aided by District
October 2004**

District	Medical Assistance Only ^(a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS	NAFS	
East Valley Total	31,011	12,588	4,354	8,234	53,462
011 East Valley	31,011	9,958	4,354	5,604	48,149
032 San Fernando		2,630		2,630	5,313
002 Glendale	23,977	12,293	4,500	7,793	46,721
034 Lancaster	15,414	13,969	4,475	9,494	41,213
066 Lincoln Heights	962	5,688	3,138	2,550	12,529
038 Metro North	7,297	12,170	6,711	5,459	30,725
003 Pasadena	9,363	6,464	1,852	4,612	21,156
West Valley Total	40,558	11,187	5,002	6,185	59,941
051 Santa Clarita	4,914	1,252	561	691	7,058
082 West Valley	35,644	9,935	4,441	5,494	52,883
010 Wilshire Special	22,547	6,270		6,270	34,851
Division I	151,129	80,629	30,032	50,597	300,598
005 Belvedere	42,315	8,105	2,527	5,578	54,816
006 Cudahy	20,324	6,969	2,867	4,102	32,749
012 Exposition Park	2,549	9,137	4,964	4,173	20,566
015 Metro East	730	11,552	3,902	7,650	24,199
013 Metro Family	24,807	10,865	4,819	6,046	44,146
070 Metro Special	27,103	16,611		16,611	54,334
040 Norwalk	19,399	7,079	3,188	3,891	32,247
060 Rancho Park	15,040	5,284		5,284	24,213
009 West Los Angeles	1,329	4,927	2,979	1,948	11,381
Division II	153,596	80,529	25,246	55,283	298,651
014 Civic Center	5,930	5,183		5,183	16,465
026 Compton	23,514	14,070	5,977	8,093	49,119
017 Florence	12,927	9,026	3,784	5,242	29,535
062 Paramount	12,486	6,509	2,737	3,772	24,073
027 South Central	9,776	9,763	3,032	6,731	28,081
031 South Family	19,101	14,899	6,030	8,869	45,510
007 South Special		11,198		11,198	23,016
083 Southwest Family	2,100	13,113	7,223	5,890	28,741
008 Southwest Special	32,497	10,792	3	10,789	51,093
Division III	118,331	94,553	28,786	65,767	295,633
004 El Monte	46,139	9,116	2,727	6,389	60,273
036 Pomona	26,498	9,713	4,259	5,454	44,774
020 San Gabriel Valley	896	8,566	2,802	5,764	17,935
Division IV	73,533	27,395	9,788	17,607	122,982
090 Canoga Park Medi-Cal District	2,112				2,112
080 Medi-Cal LTC/Hospital Cert.	24,315				24,315
089 Medi-Cal Mail-In Application	3,337				3,337
016 Medi-Cal Outreach	6,437				6,437
Medi-Cal Operations Division	36,201				36,201
East Region				33,842	33,842
Metro West Region				28,202	28,202
North Region				43,623	43,623
South Region				36,471	36,471
IHSS Division				142,138	142,138
DPSS Total	532,790	283,106	93,852	189,254	1,196,203
Dept. of Health Services	821				821
Dept. of Children and Family Services	12,246				12,246
Grand Total	545,857	283,106	93,852	189,254	1,209,270

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

**Cash Aid Programs
Persons Aided by District
October 2004**

District	CalWORKs						General Relief			Refugee	CAPI
	Total	Two Parent ^(a)		Zero Parent ^(b)		All Other ^(c)	Total	Employable	Unemployable		
		Adults	Children	Children	Adults	Children					
East Valley Total	18,030	1,022	1,481	6,908	2,438	6,181	2,758	806	1,952	238	
011 East Valley	18,030	1,022	1,481	6,908	2,438	6,181					
032 San Fernando							2,758	806	1,952		
002 Glendale	17,838	3,335	3,724	2,941	2,568	5,270	3,682	1,128	2,554		
034 Lancaster	24,103	1,053	1,829	4,577	4,235	12,409	2,861	1,674	1,187		
066 Lincoln Heights	14,682	486	1,085	5,656	1,821	5,634				119	
038 Metro North	25,434	1,075	1,802	12,433	2,737	7,387					
003 Pasadena	7,580	274	436	2,279	1,284	3,307	2,198	1,054	1,144		
West Valley Total	20,297	960	1,353	6,384	3,440	8,160					
051 Santa Clarita	2,162	77	115	645	450	875					
082 West Valley	18,135	883	1,238	5,739	2,990	7,285				2,835	
010 Wilshire Special							3,262	1,203	2,059		
Division I	127,964	8,205	11,710	41,178	18,523	48,348	14,761	5,865	8,896	357	2,835
005 Belvedere	11,322	422	670	3,833	1,742	4,655					
006 Cudahy	13,353	341	582	5,037	1,798	5,595					
012 Exposition Park	20,821	357	701	5,772	3,694	10,297					
015 Metro East	16,831	504	897	7,384	2,042	6,004	5,176	1,947	3,229		
013 Metro Family	20,189	354	748	10,378	2,062	6,647					
070 Metro Special							10,663	6,006	4,657		
040 Norwalk	14,377	500	883	3,584	2,537	6,873					
060 Rancho Park							3,914	1,935	1,979		
009 West Los Angeles	11,793	438	631	2,865	2,242	5,617					
Division II	108,686	2,916	5,112	38,853	16,117	45,688	19,753	9,888	9,865		
014 Civic Center							5,362	1,861	3,501	6	
026 Compton	29,149	691	1,364	8,489	4,509	14,096					
017 Florence	18,915	318	614	7,925	2,137	7,921					
062 Paramount	12,642	414	701	3,307	2,055	6,165					
027 South Central	15,619	216	493	4,808	2,295	7,807	2,296	1,211	1,085		
031 South Family	28,668	659	1,799	9,590	3,919	12,701					
007 South Special							11,913	6,259	5,654		
083 Southwest Family	32,166	710	1,302	8,218	5,621	16,315					
008 Southwest Special							7,838	3,583	4,255		
Division III	137,159	3,008	6,273	42,337	20,536	65,005	27,409	12,914	14,495	6	
004 El Monte	13,198	504	961	4,242	1,941	5,550				36	
036 Pomona	18,925	619	1,031	5,246	3,283	8,746	1,196	447	749		
020 San Gabriel Valley	13,568	871	2,086	3,272	1,872	5,467	3,151	924	2,227		
Division IV	45,691	1,994	4,078	12,760	7,096	19,763	4,347	1,371	2,976	36	
Total	419,500	16,123	27,173	135,128	62,272	178,804	66,270	30,038	36,232	399	2,835

(a) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

(b) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

(c) This category includes all other families not included in the first two.

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Supplemental Programs Persons Aided by District October 2004

District	Medical Assistance Only ^(a)	Food Stamps		In-Home Supportive Services	Total All Aids Cash and Supplemental (Duplicated) ^(b)
		Total	PAFS	NAFS	
East Valley Total	84,948	29,588	10,356	19,232	135,324
011 East Valley	84,948	26,851	10,356	16,495	129,829
032 San Fernando		2,737		2,737	5,495
002 Glendale	59,182	28,891	11,873	17,018	109,831
034 Lancaster	41,160	36,717	11,348	25,369	104,841
066 Lincoln Heights	2,895	16,249	7,185	9,064	33,826
038 Metro North	19,506	31,281	13,977	17,304	76,340
003 Pasadena	22,136	13,361	4,228	9,133	45,275
West Valley Total	100,007	29,084	12,099	16,985	149,388
051 Santa Clarita	11,880	3,121	1,375	1,746	17,163
082 West Valley	88,127	25,963	10,724	15,239	132,225
010 Wilshire Special	62,663	10,030		10,030	78,790
Division I	392,497	195,201	71,066	124,135	733,615
005 Belvedere	116,194	22,608	6,190	16,418	150,124
006 Cudahy	55,863	19,483	6,588	12,895	88,699
012 Exposition Park	6,942	24,661	11,015	13,646	52,424
015 Metro East	2,403	23,508	8,836	14,672	47,918
013 Metro Family	68,445	29,086	10,410	18,676	117,720
070 Metro Special	70,175	24,632		24,632	105,470
040 Norwalk	47,436	19,984	7,906	12,078	81,797
060 Rancho Park	31,728	6,711		6,711	42,353
009 West Los Angeles	3,511	13,045	6,747	6,298	28,349
Division II	402,697	183,718	57,692	126,026	714,854
014 Civic Center	6,397	5,203		5,203	16,962
026 Compton	62,768	40,505	14,119	26,386	132,422
017 Florence	39,022	25,634	8,376	17,258	83,571
062 Paramount	32,945	18,542	6,498	12,044	64,129
027 South Central	28,489	24,163	6,863	17,300	70,567
031 South Family	49,923	39,996	13,629	26,367	118,593
007 South Special		11,354		11,354	23,267
083 Southwest Family	5,761	36,256	16,374	19,882	74,183
008 Southwest Special	80,839	15,376	6	15,370	104,053
Division III	306,144	217,029	65,865	151,164	687,747
004 El Monte	119,465	25,804	6,870	18,934	158,467
036 Pomona	66,388	25,939	10,693	15,246	112,448
020 San Gabriel Valley	2,625	19,845	6,786	13,059	39,225
Division IV	188,478	71,588	24,349	47,239	310,140
090 Canoga Park Medi-Cal District	3,738				3,738
080 Medi-Cal LTC/Hospital Cert.	26,293				26,293
089 Medi-Cal Mail-In Application	6,644				6,644
016 Medi-Cal Outreach	9,982				9,982
Medi-Cal Operations Division	46,657				46,657
East Region				33,842	33,842
Metro West Region				28,202	28,202
North Region				43,623	43,623
South Region				36,471	36,471
IHSS Division				142,138	142,138
DPSS Total	1,336,473	667,536	218,972	448,564	2,635,151
Dept. of Health Services	1,337				1,337
Dept. of Children and Family Services	18,243				18,243
Grand Total	1,356,053	667,536	218,972	448,564	2,654,731

(a) The Medi-Cal counts provided represent the Approved Caseload. Medi-Cal usage is tracked at the State level.

(b) This is the sum of all aid categories. These totals are duplicated to the extent that some families and persons are aided in more than one category.

In-Home Supportive Services Caseload by Office October 2004

Office	Number of Consumers *	Number of Terminations
019 Pomona	9,403	114
074 El Monte	24,439	304
East Region	33,842	418
047 Metro IHSS	19,048	222
075 Rancho Park	9,154	63
Metro West Region	28,202	285
001 Chatsworth	20,176	221
035 Lancaster	5,168	108
073 Burbank	18,279	108
North Region	43,623	437
077 Hawthorne	36,471	519
South Region	36,471	519
Total	142,138	1,659

* Each IHSS consumer represents a separate case or Assistance Unit.

Application Processing Summary October 2004

	CalWORKs	General Relief	Refugee	CAPI	Medical Assistance Only	Food Stamps	In-Home Supportive Services	Total All Programs
Received^(a)	10,002	12,802	95	435	31,222	29,608	4,454	88,618
Processed :								
Approvals	5,132	5,630	86	116	19,728	15,869	2,273	48,834
Non-Approvals	5,091	6,738	38	317	12,285	12,189	2,340	38,998
Total Processed (From current & prior months)	10,223	12,368	124	433	32,013	28,058	4,613	87,832
Approval Rate^(b) (Approvals ÷ Total Processed)	50.2 %	45.5 %	69.4 %	26.8 %	61.6 %	56.6 %	49.3 %	55.6 %
Comparison with Prior Month								
Applications Received								
This month	10,002	12,802	95	435	31,222	29,608	4,454	88,618
Last month	11,036	13,370	101	457	31,728	31,563	4,779	93,034
Percent Change	-9.4 %	-4.2 %	-5.9 %	-4.8 %	-1.6 %	-6.2 %	-6.8 %	-4.7 %
Total Processed								
This month	10,223	12,368	124	433	32,013	28,058	4,613	87,832
Last month	11,171	13,905	89	427	35,058	30,089	4,696	95,435
Percent Change	-8.5 %	-11.1 %	39.3 %	1.4 %	-8.7 %	-6.7 %	-1.8 %	-8.0 %
Approval Rate								
This month	50.2 %	45.5 %	69.4 %	26.8 %	61.6 %	56.6 %	49.3 %	55.6 %
Last month	49.9 %	47.3 %	59.6 %	26.7 %	61.1 %	55.0 %	48.6 %	55.1 %
Percent Change	0.6 %	-3.8 %	16.4 %	0.4 %	0.8 %	2.9 %	1.4 %	0.9 %

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) Total approvals are divided by total disposed.

CalWORKs Application Processing by District October 2004

		Applications Received in Month*	Processed During Month				Total Processed	Processing Time		
		Approvals						1-45 Days (Percent)	46-90 Days (Percent)	
Districts			Two Parent	Zero Parent	All Other	Total Approvals	Non Approvals			
011	East Valley	477	20	92	106	218	282	500	92.60	7.40
002	Glendale	368	30	56	91	177	188	365	94.79	5.21
034	Lancaster	582	26	57	195	278	262	540	84.63	15.37
066	Lincoln Heights	291	14	69	61	144	150	294	98.30	1.70
038	Metro North	465	18	102	129	249	234	483	98.14	1.86
003	Pasadena	134	13	42	79	134	36	170	95.88	4.12
	West Valley Total	625	24	96	169	289	332	621	84.86	15.14
051	Santa Clarita	111	4	11	33	48	71	119	87.39	12.61
082	West Valley	514	20	85	136	241	261	502	84.26	15.74
Division I		2,942	145	514	830	1,489	1,484	2,973	91.46	8.54
005	Belvedere	265	14	33	74	121	145	266	97.74	2.26
006	Cudahy	410	17	80	111	208	254	462	90.26	9.74
012	Exposition Park	452	7	57	160	224	197	421	89.55	10.45
015	Metro East	441	15	91	116	222	226	448	98.21	1.79
013	Metro Family	549	15	119	95	229	318	546	93.59	6.41
040	Norwalk	510	22	83	144	249	261	510	93.92	6.08
009	West Los Angeles	318	16	34	112	162	191	353	92.92	7.08
Division II		2,945	106	497	812	1,415	1,592	3,006	93.55	6.45
026	Compton	497	27	99	253	379	259	638	78.21	21.79
017	Florence	365	6	70	73	149	200	349	76.22	23.78
062	Paramount	311	16	58	103	177	144	321	90.03	9.97
027	South Central	374	4	59	102	165	127	292	94.18	5.82
031	South Family	595	22	123	192	337	255	593	95.28	4.72
083	Southwest Family	643	18	80	230	328	293	621	84.86	15.14
Division III		2,785	93	489	953	1,535	1,278	2,814	86.03	13.97
004	El Monte	397	16	55	130	201	245	446	91.70	8.30
036	Pomona	633	28	115	203	346	296	642	92.68	7.32
020	San Gabriel Valley	300	20	35	91	146	196	342	67.84	32.16
Division IV		1,330	64	205	424	693	737	1,430	86.43	13.57
Total		10,002	408	1,705	3,019	5,132	5,091	10,223	89.88	10.12

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

General Relief Application Processing by District October 2004

Applications Received in Month		Processed During Month *			Processing Time			
District		Approvals	Non Approvals	Total Processed	1-30 Days (Percent)	31-45 Days (Percent)	46-60 Days (Percent)	61+ Days (Percent)
002 Glendale	591	219	331	550	93.09	5.45	0.55	0.91
003 Pasadena	364	193	172	365	86.85	12.60	0.27	0.27
010 Wilshire Special	781	281	484	765	96.60	1.96	0.65	0.78
032 San Fernando	621	249	407	656	92.38	6.55	0.61	0.46
034 Lancaster	706	366	322	688	82.27	14.39	2.33	1.02
Division I	3,063	1,308	1,716	3,024	90.61	7.71	0.96	0.73
015 Metro East	928	425	491	916	94.76	3.82	0.76	0.66
060 Rancho Park	764	321	430	751	89.48	8.79	0.93	0.80
070 Metro Special	1,595	788	651	1,439	81.86	13.55	2.57	2.02
Division II	3,287	1,534	1,572	3,106	87.51	9.53	1.64	1.32
007 South Special	2,079	948	1,173	2,121	77.70	15.37	3.68	3.25
008 Southwest Special	1,664	772	815	1,587	70.95	21.05	4.41	3.59
014 Civic Center	993	493	433	926	84.77	12.74	0.76	1.73
027 South Central	427	185	223	408	95.34	3.19	0.49	0.98
Division III	5,163	2,398	2,644	5,042	78.30	15.69	3.11	2.90
020 San Gabriel Valley	814	244	495	739	97.16	2.44	0.41	0.00
036 Pomona	475	146	311	457	74.62	18.38	5.91	1.09
Division IV	1,289	390	806	1,196	88.55	8.53	2.51	0.42
Total	12,802	5,630	6,738	12,368	84.61	11.50	2.16	1.73

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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Refugee Application Processing by District October 2004

Applications Received in Month *		Processed During Month *			Processing Time	
		Approvals	Non Approvals	Total Processed	1-45 Days (Percent)	46-90 Days (Percent)
002 Glendale	54	42	12	54	100.00	
038 Metro North	34	27	8	35	100.00	
Division I	88	69	20	89	100.00	
031 South Family	0	0	3	3	100.00	
Division III	0	0	3	3	100.00	
020 San Gabriel Valley	7	17	15	32	59.38	40.63
Division IV	7	17	15	32	59.38	40.63
Total	95	86	38	124	89.52	10.48

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

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Medical Assistance Only Application Processing

October 2004

**Applications
Received
in Month (a)**

Processed During Month(a)

Processing Time

District		Approvals	Non Approvals	Total Processed(b)	Regular		DAPD(c)	
					1-45 Days (Percent)	46+ Days (Percent)	1-90 Days (Percent)	90+ Days (Percent)
011 East Valley	742	480	402	882	87.99	12.01	37.50	62.50
002 Glendale	670	409	368	777	94.46	5.54	36.84	63.16
034 Lancaster	453	314	285	599	71.91	28.09	50.00	50.00
066 Lincoln Heights	349	187	210	397	94.67	5.33	33.33	66.67
038 Metro North	129	113	94	207	99.03	0.97	100.00	
003 Pasadena	327	167	206	373	72.38	27.62	36.36	63.64
West Valley Total	910	581	397	978	88.34	11.66	30.77	69.23
051 Santa Clarita	156	87	104	191	85.86	14.14		
082 West Valley	754	494	293	787	88.96	11.04	30.77	69.23
010 Wilshire Special	674	400	285	685	91.54	8.46	27.27	72.73
Division I	4,254	2,651	2,247	4,898	87.45	12.55	35.79	64.21
005 Belvedere	835	578	342	920	70.04	29.96	33.33	66.67
006 Cudahy	415	325	261	586	74.44	25.56		100.00
012 Exposition Park	101	78	85	163	86.42	13.58		100.00
015 Metro East	3	41	140	181	98.34	1.66		
013 Metro Family	15	26	81	107	85.85	14.15	100.00	
070 Metro Special	787	542	220	762	66.85	33.15	17.65	82.35
040 Norwalk	875	490	472	962	90.50	9.50	32.00	68.00
060 Rancho Park	522	270	230	500	81.06	18.94	22.22	77.78
009 West Los Angeles	13	27	104	131	90.08	9.92		
Division II	3,566	2,377	1,935	4,312	78.72	21.28	26.47	73.53
014 Civic Center	115	22	103	125	73.04	26.96	50.00	50.00
026 Compton	572	329	295	624	73.55	26.45	31.58	68.42
017 Florence	219	118	194	312	87.38	12.62	66.67	33.33
062 Paramount	355	234	203	437	90.49	9.51		100.00
027 South Central	227	139	189	328	91.46	8.54		
031 South Family	561	329	317	646	90.19	9.81	57.14	42.86
083 Southwest Family	9	23	111	134	85.82	14.18		
008 Southwest Special	826	530	268	798	75.89	24.11	30.00	70.00
Division III	2,884	1,724	1,680	3,404	82.94	17.06	38.71	61.29
004 El Monte	836	718	361	1,079	82.57	17.43	34.29	65.71
036 Pomona	752	371	575	945	79.41	20.59	33.33	66.67
020 San Gabriel Valley	5	35	94	129	61.24	38.76		
Division IV	1,593	1,124	1,030	2,153	79.86	20.14	34.21	65.79
090 Canoga Park Medi-Cal District	5,449	2,146	1,609	3,755	77.90	22.10	38.10	61.90
080 Medi-Cal LTC/Hospital Cert.	1,063	738	243	981	94.40	5.60	100.00	
089 Medi-Cal Mail-In Application	4,806	2,380	2,634	5,014	92.28	7.72	1.85	98.15
016 Medi-Cal Outreach	5,813	5,219	503	5,723	94.76	5.24	6.03	93.97
Medi-Cal Operations Division	17,131	10,483	4,989	15,473	89.79	10.21	13.98	86.02
DPSS Total	29,428	18,359	11,881	30,240	86.33	13.67	21.68	78.32
Dept. of Health Services	1,627	1,179	397	1,576	47.14	52.86	17.61	82.39
Dept. of Children and Family Services	167	190	7	197	57.87	42.13		
Grand Total	31,222	19,728	12,285	32,013	84.52	15.48	20.48	79.52

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed in the same month.

(b) Of the 32,013 applications processed during the month, 31,051 were regular and 962 were DAPD (Disability and Adult Programs Division). Also included are denied CalWORKs applications that are reevaluated for MAO.

(c) DAPD processing time includes delays caused by the State.

Food Stamp Application Processing by District

October 2004

Applications Received in Month (a)		Approvals			Non-Approvals			Total Processed	Percent Processed in 30 Days		
District		Public Assistance (b)	Non-Public Assistance (c)	Total	Public Assistance (b)	Non-Public Assistance (c)	Total		Public Assistance (b)	Non-Public Assistance (c)	Total
East Valley Total	1,492	152	593	745	233	525	758	1,503	76.36	75.76	75.91
011 East Valley	859	152	272	424	233	295	528	952	76.36	54.32	63.24
032 San Fernando	633		321	321		230	230	551		97.82	97.82
002 Glendale	1,269	149	437	586	171	450	621	1,207	82.81	93.35	90.56
034 Lancaster	1,892	67	975	1,042	200	502	702	1,744	76.03	79.82	79.24
066 Lincoln Heights	471	91	167	258	110	95	205	463	84.58	93.51	89.63
038 Metro North	475	181	115	296	162	14	176	472	83.97	77.52	82.20
003 Pasadena	690	72	362	434	36	199	235	669	77.78	85.03	83.86
West Valley Total	1,122	186	338	524	284	282	566	1,090	58.94	50.00	53.85
051 Santa Clarita	178	24	62	86	60	44	104	190	54.76	49.06	51.58
082 West Valley	944	162	276	438	224	238	462	900	59.84	50.19	54.33
010 Wilshire Special	1,135		532	532		529	529	1,061		89.26	89.26
Division I	8,546	898	3,519	4,417	1,196	2,596	3,792	8,209	75.50	80.67	79.35
005 Belvedere	635	61	258	319	112	218	330	649	84.39	36.13	49.00
006 Cudahy	516	128	223	351	80	151	231	582	53.85	44.92	48.11
012 Exposition Park	453	84	148	232	177	18	195	427	71.26	90.36	78.69
015 Metro East	1,333	130	595	725	171	388	559	1,284	86.71	96.74	94.39
013 Metro Family	457	115	70	185	252	5	257	442	87.19	68.00	83.94
070 Metro Special	2,400	1	1,378	1,379		719	719	2,098		76.78	76.74
040 Norwalk	720	174	206	380	142	168	310	690	81.65	81.82	81.74
060 Rancho Park	1,055		566	566		399	399	965		89.02	89.02
009 West Los Angeles	309	111	74	185	165	6	171	356	69.20	70.00	69.38
Division II	7,878	804	3,518	4,322	1,099	2,072	3,171	7,493	77.46	77.33	77.37
014 Civic Center	1,076		591	591		325	325	916		91.70	91.70
026 Compton	759	196	317	513	166	155	321	834	53.59	55.30	54.56
017 Florence	554	96	145	241	157	113	270	511	59.68	42.25	50.88
062 Paramount	466	109	126	235	89	122	211	446	81.82	87.10	84.75
027 South Central	1,024	102	418	520	107	279	386	906	77.51	89.10	86.42
031 South Family	820	164	333	497	195	123	318	815	79.67	85.31	82.82
007 South Special	2,147		1,246	1,246		635	635	1,881		92.19	92.19
083 Southwest Family	656	163	199	362	236	1	237	599	60.90	81.50	67.78
008 Southwest Special	2,379	1	1,290	1,291		865	865	2,156	100.00	81.21	81.22
Division III	9,881	831	4,665	5,496	950	2,618	3,568	9,064	67.32	83.52	80.34
004 El Monte	758	106	347	453	162	229	391	844	60.07	56.42	57.58
036 Pomona	1,394	182	424	606	293	437	730	1,336	71.16	74.45	73.28
020 San Gabriel Valley	1,151	92	483	575	181	356	537	1,112	50.18	92.13	81.83
Division IV	3,303	380	1,254	1,634	636	1,022	1,658	3,292	62.60	76.41	72.14
Total	29,608	2,913	12,956	15,869	3,881	8,308	12,189	28,058	71.98	80.31	78.29

(a) Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications received in the month and the number processed that same month.

(b) All members of the Food Stamp household received CalWORKs assistance during the month.

(c) None, or only some, of the members of the Food Stamp household received CalWORKs assistance during the month.

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In-Home Supportive Services Application Processing by Office October 2004

Application Received in Month *		Processed During Month *		Total *
Office		Approvals	Non-Approvals	Processed
019 Pomona	366	187	233	420
054 Pasadena	0	0	0	0
074 El Monte	686	412	349	761
East Region	1,052	599	582	1,181
047 Metro IHSS	655	293	382	675
075 Rancho Park	200	83	88	171
Metro West Region	855	376	470	846
001 Chatsworth	582	303	288	591
035 Lancaster	262	117	105	222
073 Burbank	301	190	95	285
North Region	1,145	610	488	1,098
077 Hawthorne	1,402	688	800	1,488
South Region	1,402	688	800	1,488
Total	4,454	2,273	2,340	4,613

* Applications received in one month often have their final status determined in the following month. Consequently, there is no direct relationship between the number of applications in the month and the number processed that same month.

**Cash Aid Programs
Terminations by District
October 2004**

District	CalWORKs				General Relief			Refugee	CAPI
	Total	Two Parent ^(a)	Zero Parent ^(b)	All Other ^(c)	Total	Employable	Unemployable		
East Valley Total	527	68	204	255	284	151	133	46	
011 East Valley	527	68	204	255					
032 San Fernando					284	151	133		
002 Glendale	376	103	70	203	354	170	184		
034 Lancaster	642	67	147	428	401	283	118		
066 Lincoln Heights	259	24	76	159				17	
038 Metro North	528	75	205	248					
003 Pasadena	185	16	41	128	236	168	68		
West Valley Total	585	60	154	371					
051 Santa Clarita	72	6	20	46					
082 West Valley	513	54	134	325					
010 Wilshire Special					418	259	159		175
Division I	3,102	413	897	1,792	1,693	1,031	662	63	175
005 Belvedere	262	25	72	165					
006 Cudahy	344	26	113	205					
012 Exposition Park	444	25	96	323					
015 Metro East	314	31	109	174	493	290	203		
013 Metro Family	370	27	148	195					
070 Metro Special					919	668	251		
040 Norwalk	448	40	88	320					
060 Rancho Park					394	237	157		
009 West Los Angeles	262	20	65	177					
Division II	2,444	194	691	1,559	1,806	1,195	611		
014 Civic Center					639	344	295	2	
026 Compton	793	55	190	548					
017 Florence	390	22	110	258					
062 Paramount	352	22	79	251					
027 South Central	369	16	93	260	229	170	59		
031 South Family	767	63	220	484					
007 South Special					1,424	1,020	404		
083 Southwest Family	728	38	175	515					
008 Southwest Special					980	701	279		
Division III	3,399	216	867	2,316	3,272	2,235	1,037	2	
004 El Monte	291	32	73	186				7	
036 Pomona	508	44	113	351	150	96	54		
020 San Gabriel Valley	324	52	76	196	396	263	133		
Division IV	1,123	128	262	733	546	359	187	7	
Total	10,068	951	2,717	6,400	7,317	4,820	2,497	72	175

(a) This category includes families that have two aided, GAIN Sanctioned or time-limited, non-disabled parents with at least one child in common.

(b) All parents/adults in these families are excluded or ineligible to aid for reasons other than GAIN sanction or time limits.

(c) This category includes all other families not included in the first two.

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**Supplemental Programs
Terminations by District
October 2004**

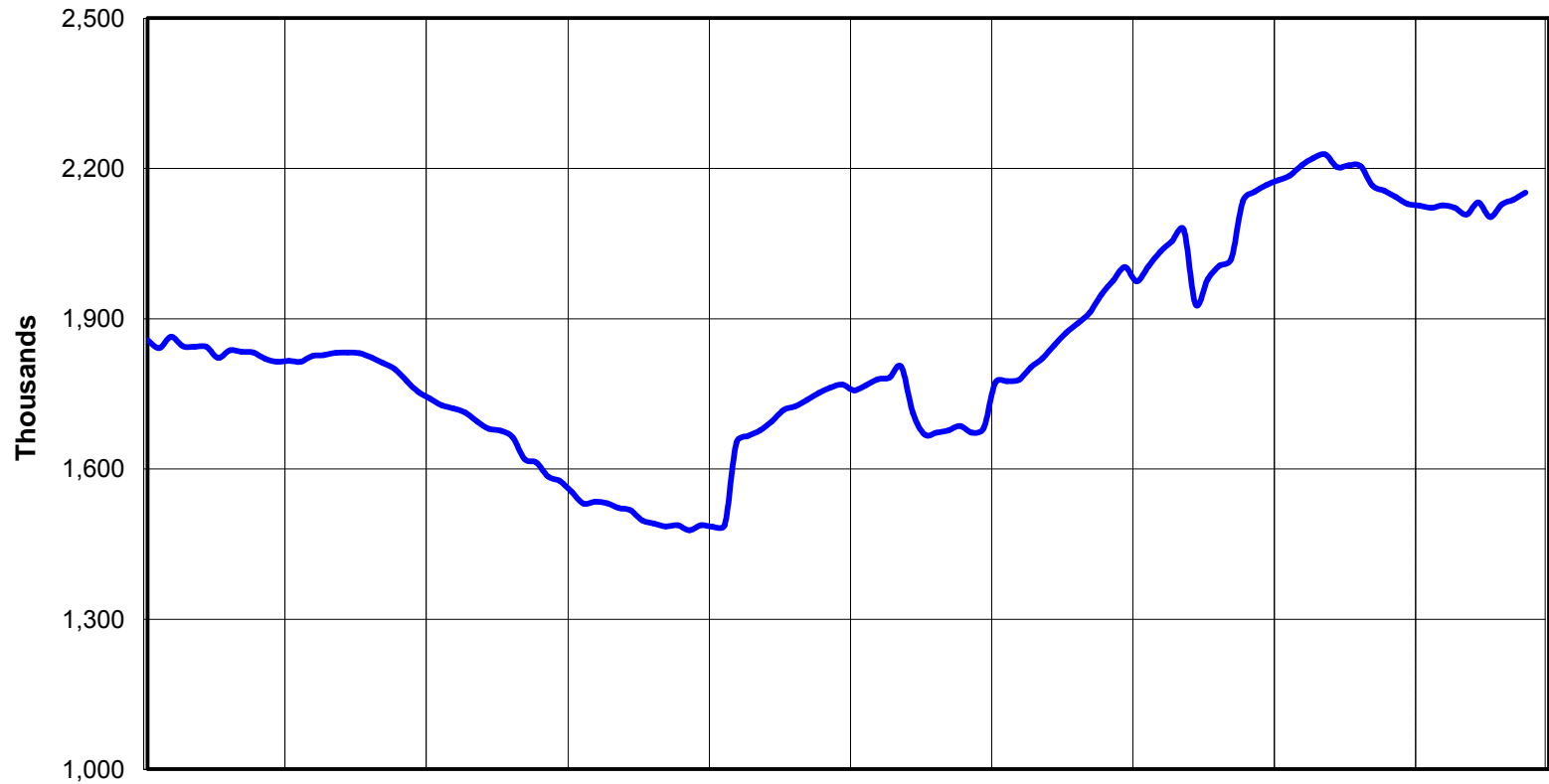
Medical Assistance Only		Food Stamps			In-Home Supportive Services *	Total All Aids Cash Aid & Supplemental Programs
District		Total	Public Assistance	Non-Public Assistance/Mixed		
East Valley Total	971	1,209	315	894		2,991
011 East Valley	971	863	315	548		2,361
032 San Fernando		346		346		630
002 Glendale	803	993	232	761		2,572
034 Lancaster	814	1,321	304	1,017		3,178
066 Lincoln Heights	112	284	153	131		655
038 Metro North	296	576	293	283		1,417
003 Pasadena	420	578	104	474		1,419
West Valley Total	1,431	916	335	581		2,932
051 Santa Clarita	173	115	34	81		360
082 West Valley	1,258	801	301	500		2,572
010 Wilshire Special	648	801		801		2,042
Division I	5,495	6,678	1,736	4,942		17,206
005 Belvedere	1,324	631	150	481		2,217
006 Cudahy	639	595	161	434		1,578
012 Exposition Park	196	459	235	224		1,099
015 Metro East	109	853	166	687		1,769
013 Metro Family	608	599	179	420		1,577
070 Metro Special	986	1,739		1,739		3,644
040 Norwalk	856	635	245	390		1,939
060 Rancho Park	473	667		667		1,534
009 West Los Angeles	123	268	156	112		653
Division II	5,314	6,446	1,292	5,154		16,010
014 Civic Center	218	736		736		1,593
026 Compton	983	1,115	367	748		2,891
017 Florence	350	551	186	365		1,291
062 Paramount	558	467	164	303		1,377
027 South Central	357	858	179	679		1,813
031 South Family	827	1,235	373	862		2,831
007 South Special		1,385		1,385		2,809
083 Southwest Family	290	762	412	350		1,780
008 Southwest Special	923	1,472		1,472		3,375
Division III	4,506	8,581	1,681	6,900		19,760
004 El Monte	1,268	674	155	519		2,233
036 Pomona	1,112	857	254	603		2,627
020 San Gabriel Valley	93	761	147	614		1,581
Division IV	2,473	2,292	556	1,736		6,441
090 Canoga Park Medi-Cal District	67					67
080 Medi-Cal LTC/Hospital Cert.	855					855
089 Medi-Cal Mail-In Application	73					73
016 Medi-Cal Outreach	1,600					1,600
Medi-Cal Operations Division	2,595					2,595
East Region				418		418
Metro West Region				285		285
North Region				437		437
South Region				519		519
IHSS Division				1,659		1,659
DPSS Total	20,383	23,997	5,265	18,732	1,659	63,671
Dept. of Health Services	161					161
Dept. of Children and Family	132					132
Grand Total	20,676	23,997	5,265	18,732	1,659	63,964

* See page seven for IHSS terminations by office.

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Persons Aided - All Aids Combined

January 1995 to October 2004

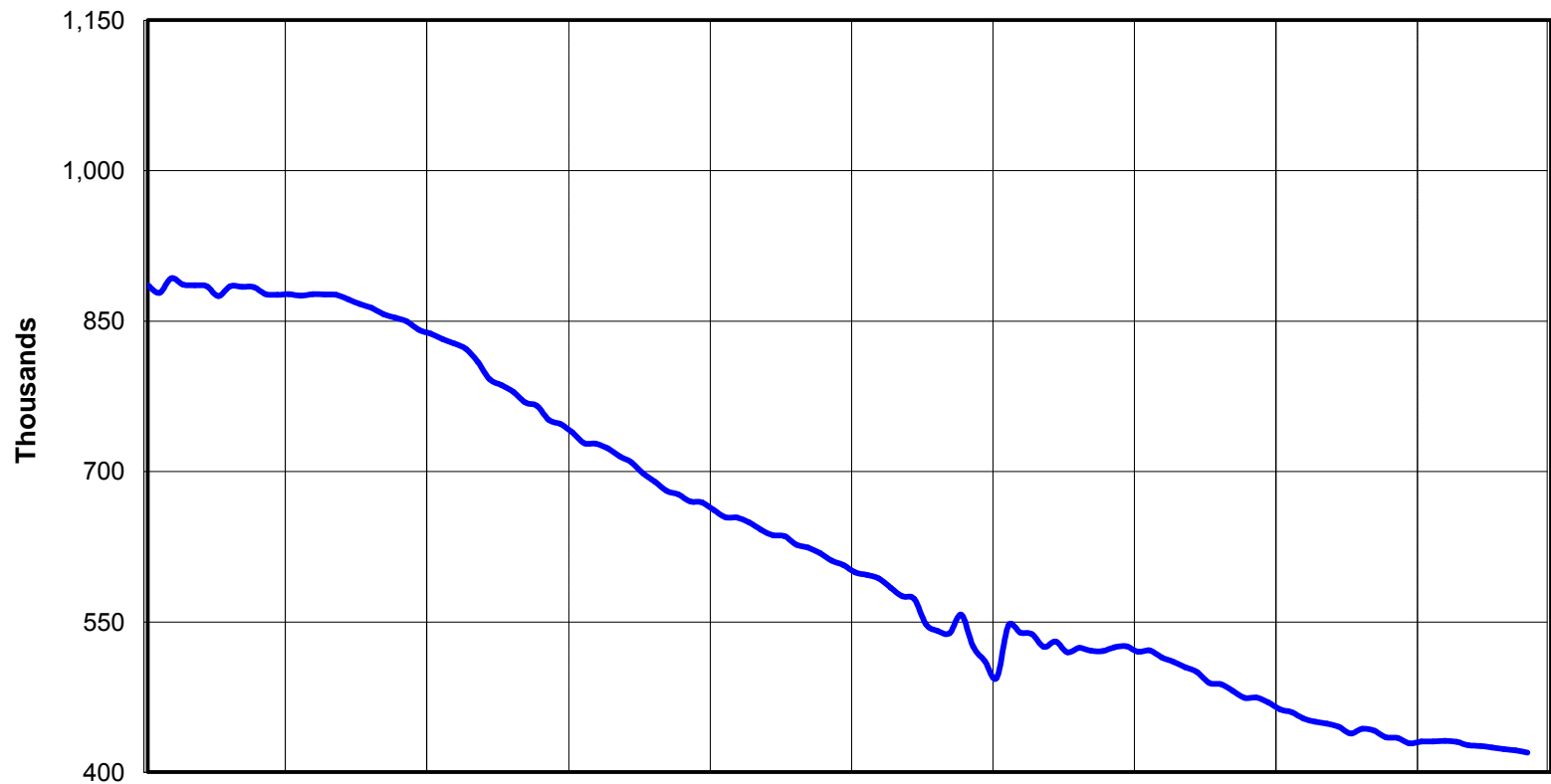


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	1,856,959	1,815,720	1,739,691	1,553,899	1,483,869	1,756,212	1,772,223	1,974,284	2,176,029	2,125,174
February	1,840,912	1,813,789	1,726,450	1,530,151	1,486,946	1,766,419	1,774,694	2,004,216	2,185,622	2,121,033
March	1,863,833	1,825,136	1,720,143	1,534,206	1,652,199	1,778,684	1,777,189	2,033,305	2,205,706	2,126,252
April	1,844,758	1,826,820	1,712,033	1,530,926	1,665,832	1,781,558	1,801,891	2,053,985	2,220,340	2,120,822
May	1,843,275	1,831,350	1,693,943	1,521,529	1,676,300	1,803,096	1,820,217	2,077,231	2,227,731	2,107,699
June	1,843,183	1,831,991	1,679,816	1,517,219	1,694,090	1,710,715	1,846,217	1,928,402	2,202,094	2,131,565
July	1,821,202	1,830,611	1,675,458	1,496,928	1,716,905	1,667,884	1,871,520	1,977,951	2,205,980	2,102,765
August	1,836,626	1,822,112	1,662,085	1,490,182	1,724,536	1,671,997	1,890,253	2,005,337	2,203,801	2,127,918
September	1,833,234	1,811,154	1,619,097	1,484,360	1,737,460	1,676,433	1,911,380	2,018,573	2,165,470	2,137,604
October	1,832,172	1,799,175	1,612,337	1,487,282	1,751,308	1,685,273	1,947,269	2,134,995	2,154,853	2,151,665
November	1,819,413	1,775,240	1,583,948	1,476,617	1,761,779	1,671,996	1,975,315	2,153,486	2,142,473	
December	1,813,271	1,753,156	1,575,466	1,487,157	1,768,072	1,680,884	2,002,498	2,166,367	2,128,450	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - CalWORKs

January 1995 to October 2004

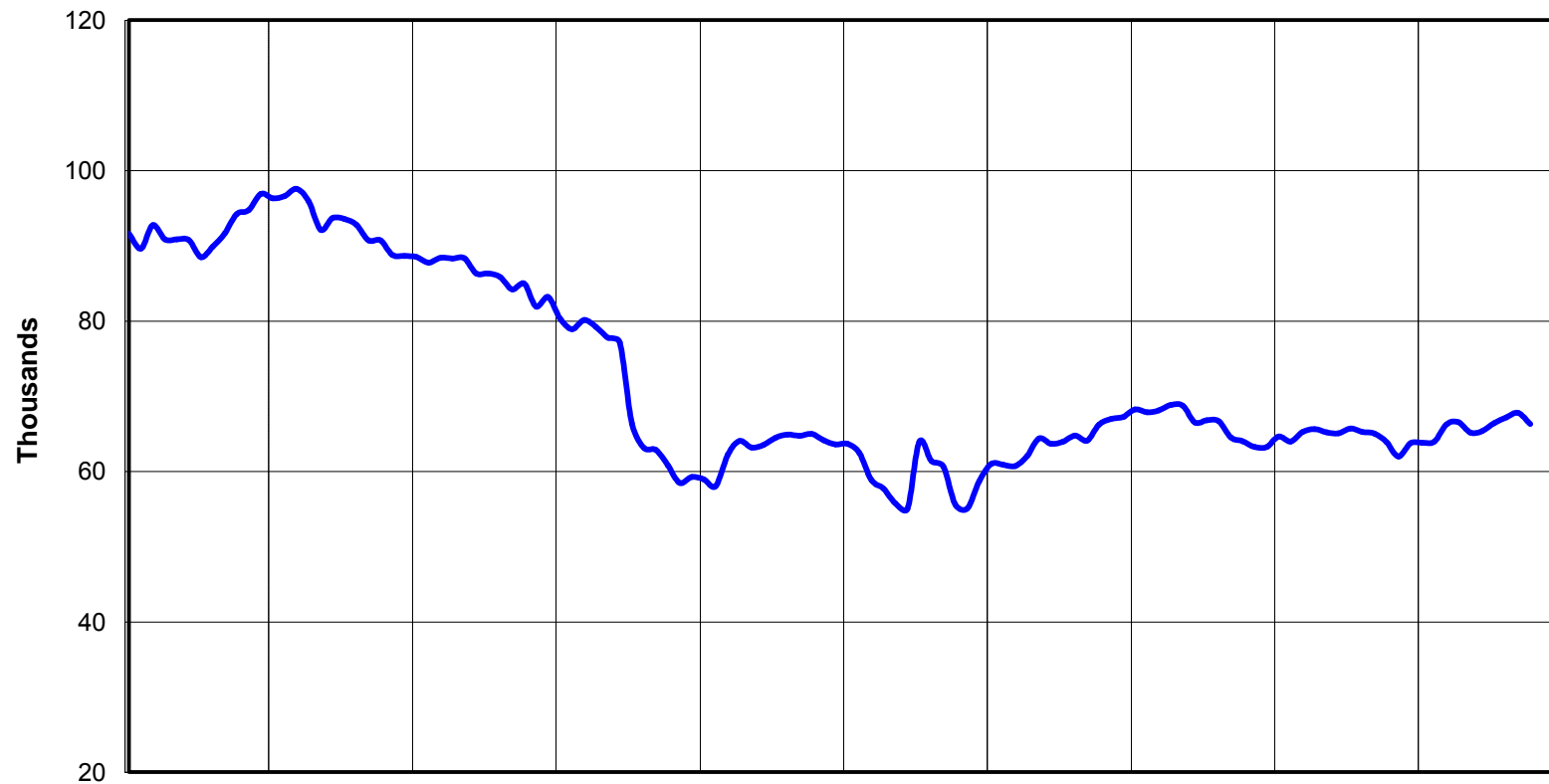


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	885,463	876,717	837,106	738,794	661,221	599,169	493,919	520,000	462,610	430,391
February	877,880	875,076	831,976	727,891	654,160	596,444	546,415	521,144	459,815	430,449
March	892,563	876,611	827,414	727,230	653,703	593,048	538,982	514,243	453,464	431,113
April	886,282	876,223	822,043	722,847	648,935	583,782	537,586	509,779	450,140	430,219
May	885,656	875,998	809,107	715,096	641,760	575,411	524,665	504,467	448,322	426,729
June	884,621	871,490	791,775	709,102	636,322	572,814	530,180	499,743	445,039	426,184
July	874,787	866,657	785,641	697,893	635,161	547,261	519,300	488,909	438,361	424,338
August	884,618	863,096	779,043	689,690	626,604	540,582	523,951	487,753	443,245	422,880
September	883,989	856,701	768,549	680,358	623,957	538,382	521,095	480,849	441,248	421,714
October	883,488	853,097	765,190	676,982	618,375	556,985	520,694	474,026	434,549	419,500
November	876,501	849,270	751,081	670,044	610,687	524,966	524,578	474,233	433,899	
December	875,918	841,154	746,926	669,088	606,237	510,582	525,443	469,554	428,578	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - General Relief

January 1995 to October 2004

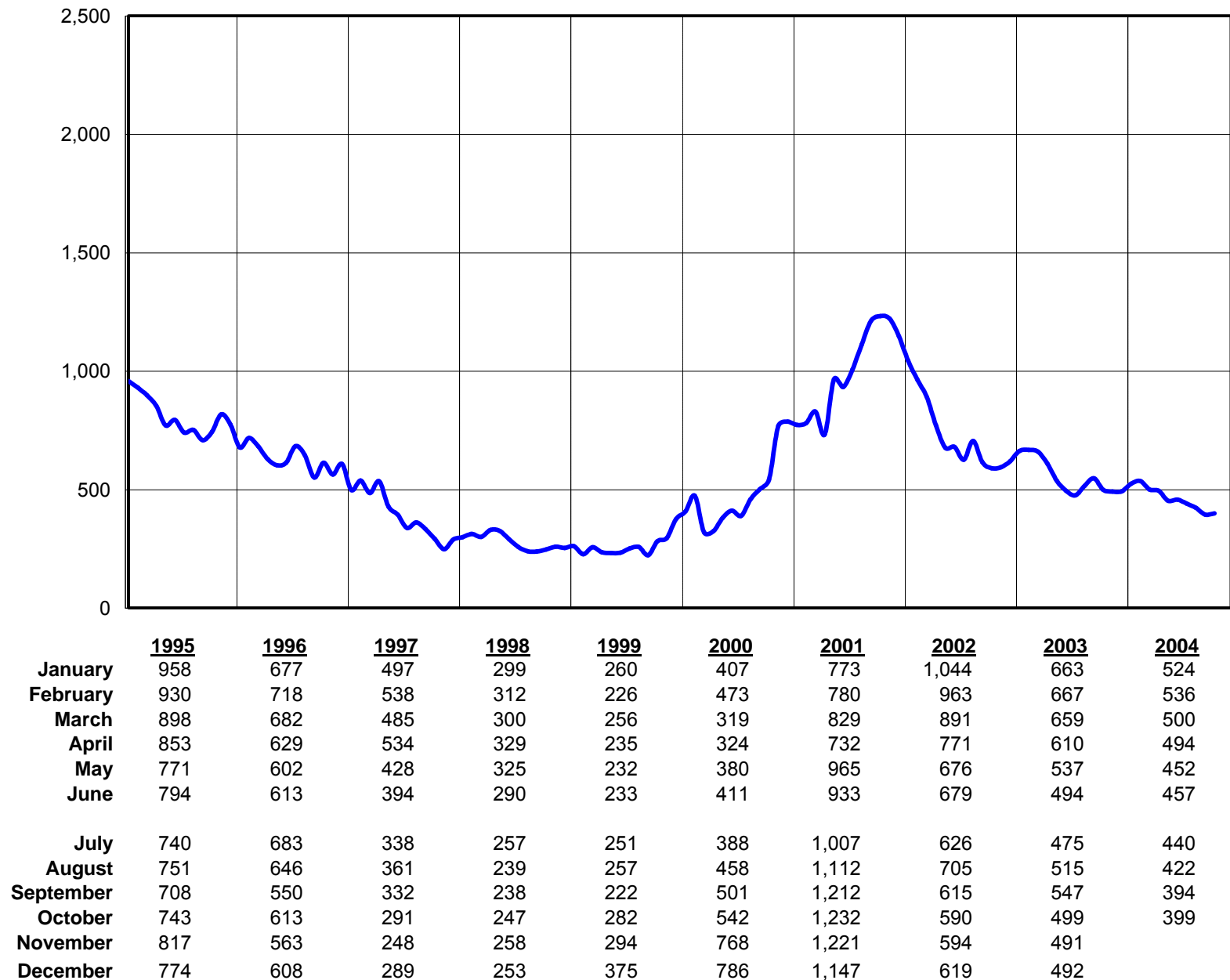


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	91,580	96,301	88,485	80,335	58,902	63,653	60,976	68,221	64,625	63,771
February	89,600	96,589	87,725	78,895	58,028	62,434	60,841	67,840	63,928	63,932
March	92,734	97,577	88,388	80,121	62,210	58,831	60,705	68,102	65,236	66,224
April	90,837	95,897	88,292	79,198	64,024	57,688	62,038	68,810	65,607	66,545
May	90,836	92,121	88,318	77,745	63,125	55,727	64,352	68,705	65,176	65,112
June	90,763	93,676	86,282	77,097	63,517	54,998	63,649	66,472	65,057	65,352
July	88,477	93,539	86,302	66,334	64,471	63,917	63,929	66,793	65,667	66,386
August	89,873	92,793	85,831	63,099	64,866	61,353	64,752	66,648	65,203	67,178
September	91,632	90,722	84,165	62,825	64,702	60,606	64,078	64,507	64,984	67,760
October	94,166	90,692	84,946	60,757	64,975	55,551	66,192	63,977	63,874	66,270
November	94,738	88,753	81,883	58,436	64,120	55,065	66,931	63,211	61,969	
December	96,895	88,630	83,157	59,248	63,572	58,658	67,207	63,215	63,717	

NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.
2. Includes refugees on GR.

Persons Aided - Refugee

January 1995 to October 2004

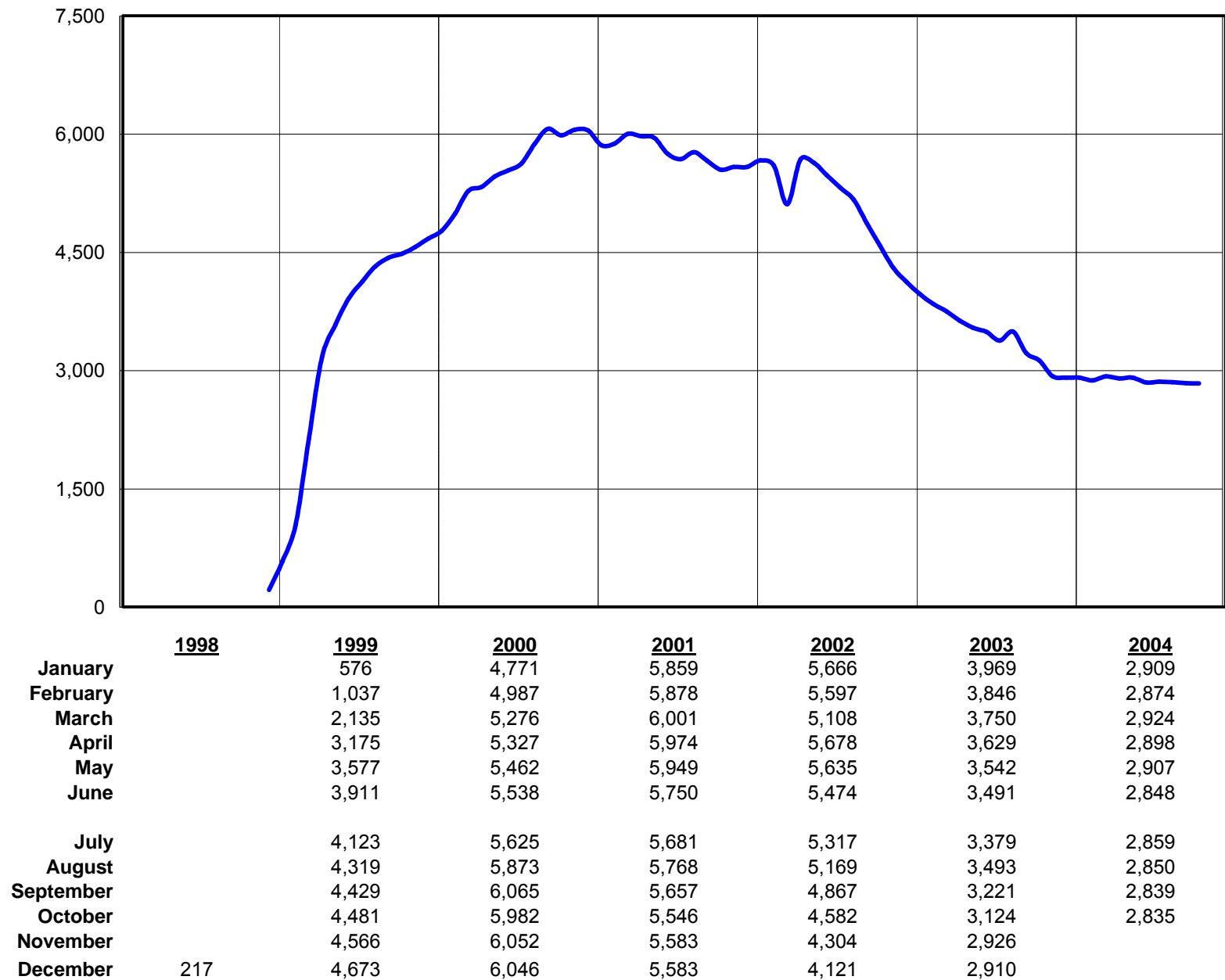


NOTE: 1. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

2. Person counts exclude refugees who time-expired from RRP/CalWORKs and RCA programs.

Persons Aided - CAPI*

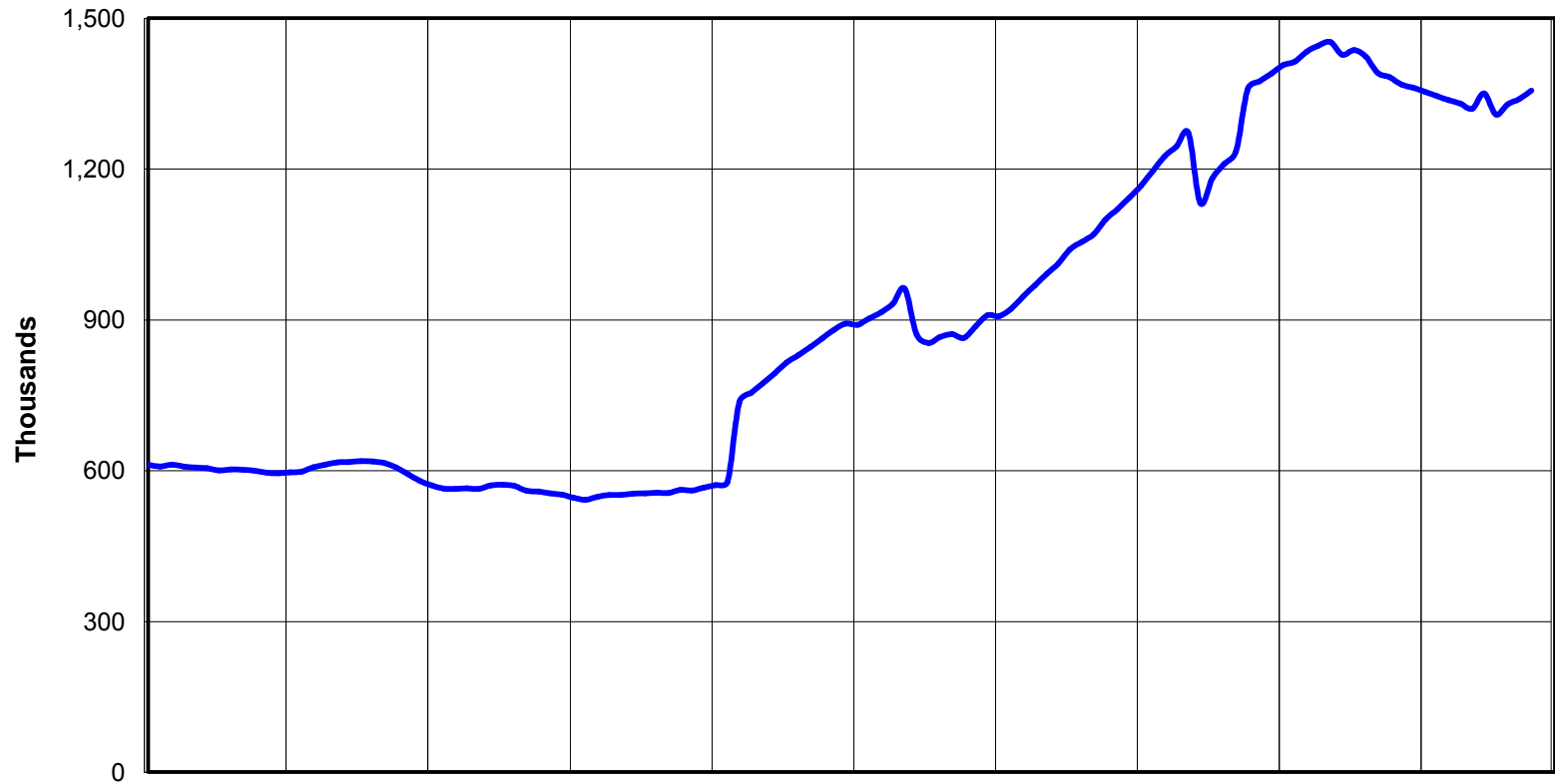
December 1998 to October 2004



*The Cash Assistance Program for Immigrants (CAPI) began in December 1998.

Persons Aided - Medical Assistance Only

January 1995 to October 2004



	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	611,805	596,484	570,327	545,557	571,007	889,755	906,938	1,166,682	1,406,522	1,353,228
February	607,762	597,735	564,166	541,932	577,075	902,304	921,546	1,195,551	1,413,691	1,344,771
March	611,831	606,724	563,039	547,734	736,143	914,589	945,297	1,224,869	1,433,380	1,336,927
April	608,059	611,286	564,277	551,182	754,584	931,347	968,075	1,244,420	1,445,267	1,329,514
May	606,154	616,143	563,326	551,338	773,607	961,482	990,852	1,271,226	1,452,265	1,319,549
June	604,854	616,606	570,008	553,940	792,953	870,789	1,011,611	1,132,120	1,427,276	1,350,166
July	599,987	618,514	571,714	554,563	814,968	853,517	1,040,397	1,181,503	1,436,246	1,308,380
August	602,215	617,597	568,862	555,691	829,576	865,679	1,054,721	1,209,942	1,423,220	1,328,548
September	601,480	614,457	559,167	555,105	844,984	871,567	1,070,178	1,234,504	1,390,581	1,339,599
October	599,205	605,973	558,273	561,363	862,429	863,525	1,099,190	1,358,891	1,382,429	1,356,053
November	595,753	592,418	554,113	559,878	879,336	886,356	1,119,379	1,374,175	1,367,723	
December	594,630	578,977	552,039	565,886	892,420	908,567	1,142,324	1,389,420	1,361,270	

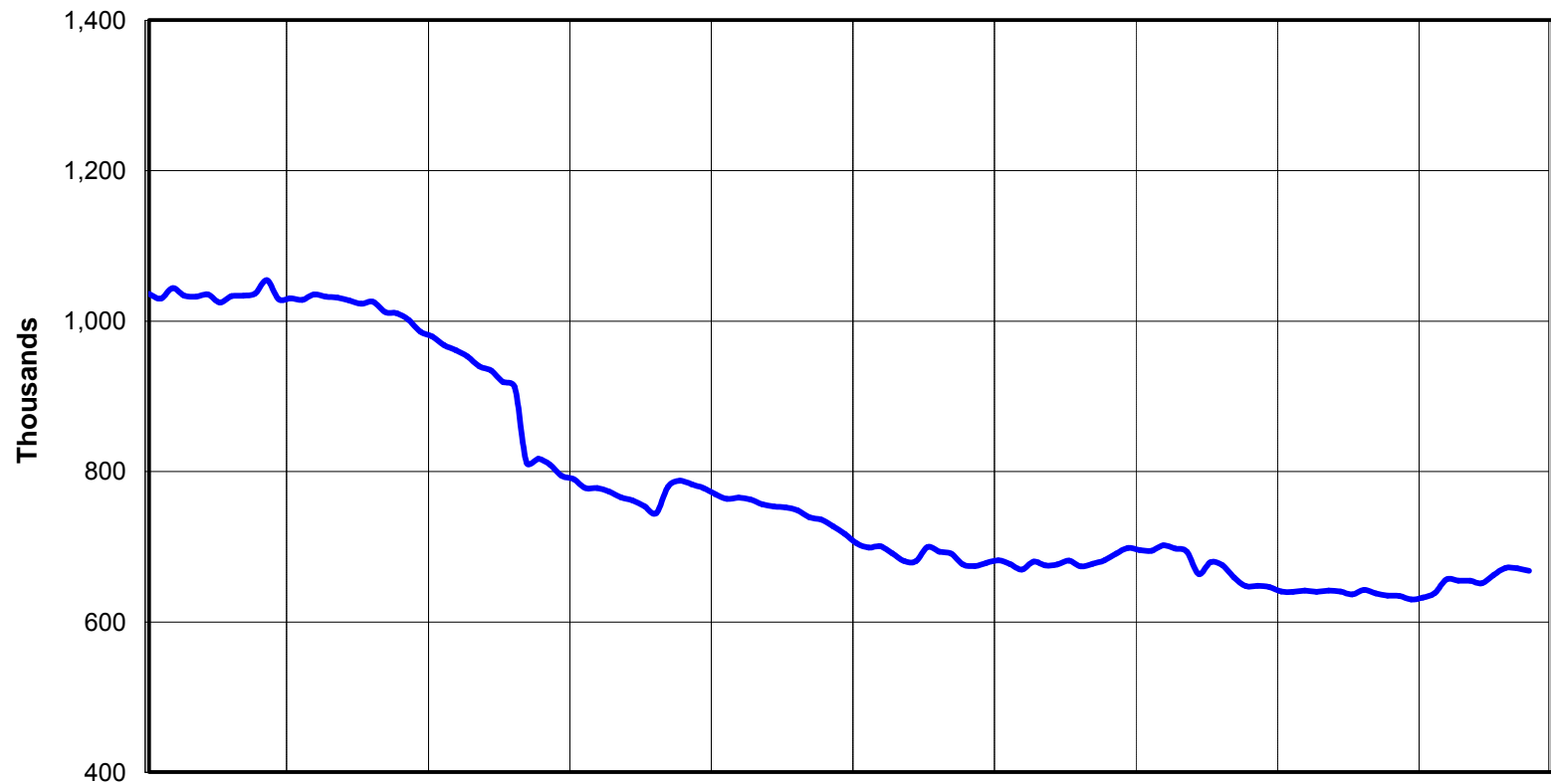
NOTE: 1. The increase in the caseload beginning March 1999 was a result of the Section 1931(b) Medi-Cal Program. DPSS converted Edwards Medi-Cal, Transitional Medi-Cal (TMC) and Four-Month Continuing Medi-Cal (CMC) recipients into regular Medi-Cal status. It also established the automatic conversion of most terminated CalWORKs cases into regular Medi-Cal cases.

2. The drop in June 2000 was a result of the termination of about 35,000 Section 1931(b) MAO family cases not responding to redetermination notices.

3. Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - Food Stamps

January 1995 to October 2004

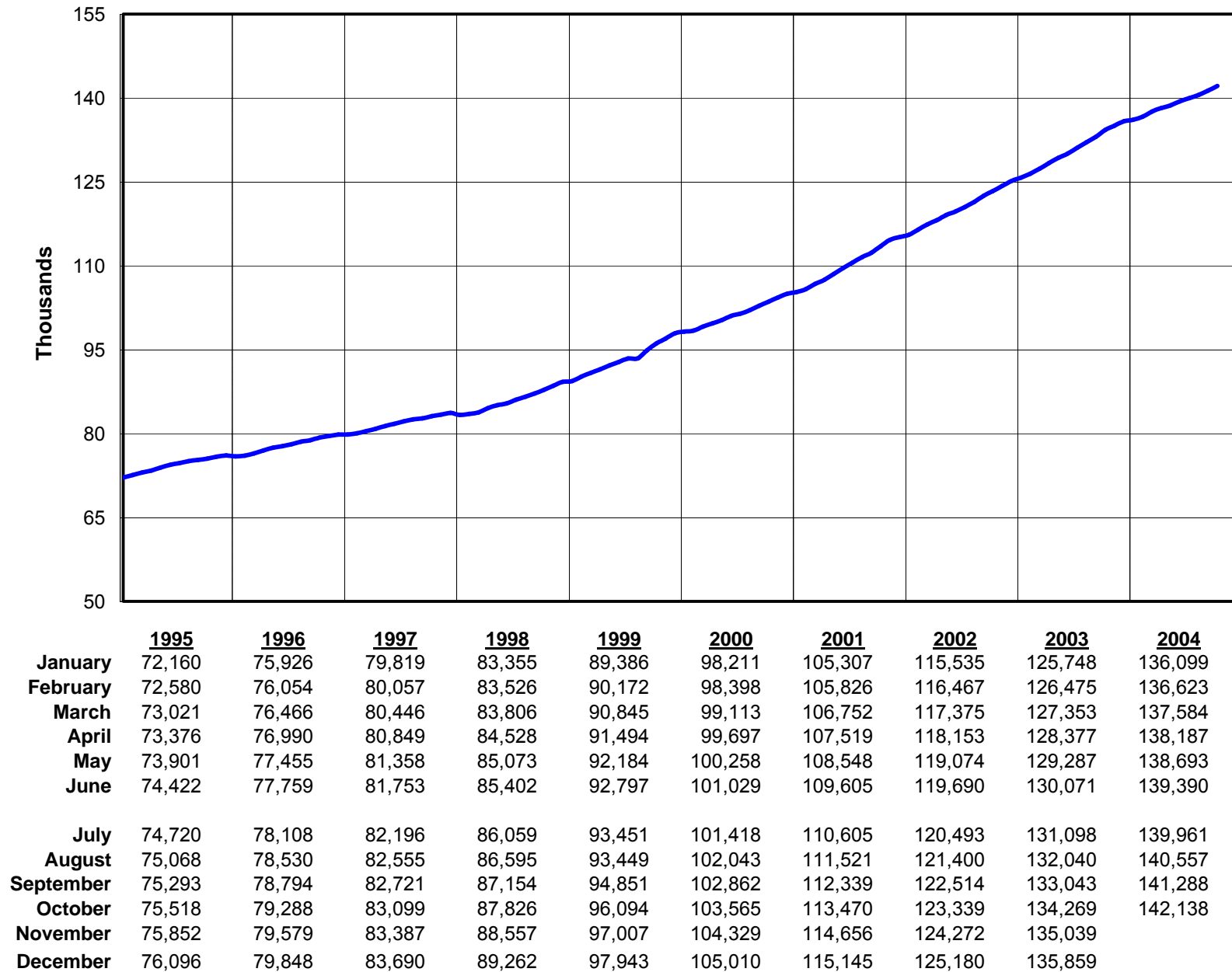


	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
January	1,036,049	1,030,083	979,260	789,311	769,511	703,778	681,715	694,947	640,239	632,052
February	1,029,634	1,027,816	967,730	777,831	763,230	698,505	676,542	694,210	639,800	638,116
March	1,043,366	1,035,169	960,920	777,828	765,154	700,194	669,461	701,512	641,417	656,154
April	1,033,515	1,032,099	952,582	773,173	762,544	691,058	679,643	697,071	639,816	654,400
May	1,031,994	1,030,812	939,209	765,220	756,139	680,875	674,655	693,056	641,206	654,425
June	1,034,976	1,027,171	933,708	761,220	752,897	680,184	676,184	663,140	639,950	651,213
July	1,024,636	1,022,791	918,708	753,633	751,832	699,125	681,200	678,885	636,053	662,139
August	1,032,824	1,025,404	912,005	744,266	748,143	692,766	673,463	675,000	642,295	671,442
September	1,033,356	1,011,628	811,670	779,386	738,767	690,494	676,885	658,674	637,365	670,871
October	1,036,427	1,010,180	816,725	787,472	735,529	676,173	681,588	647,434	634,616	667,536
November	1,054,240	1,001,164	808,432	782,681	726,838	673,829	690,221	647,617	634,291	
December	1,028,565	985,425	793,864	777,464	716,673	678,281	697,889	645,854	629,613	

NOTE: Effective July 2000, the data includes actual counts from LEADER districts. Data from May 1999 to June 2000 includes estimated LEADER counts.

Persons Aided - IHSS*

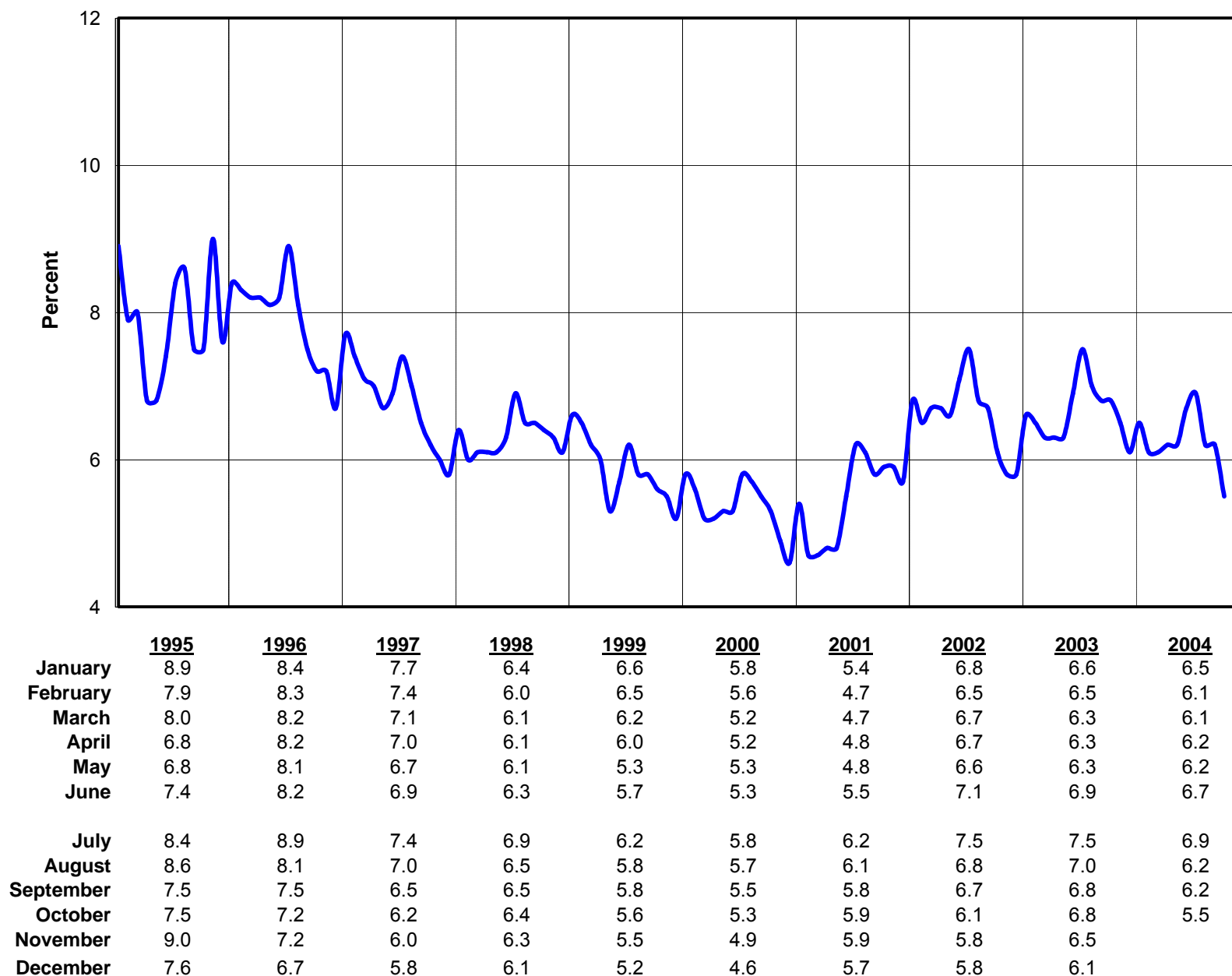
January 1995 to October 2004



*In-Home Supportive Services

Unemployment Rate - Los Angeles County

January 1995 to October 2004



NOTE: 1. The January 1994 unemployment rate increase was largely due to a change in EDD labor market data collection procedures.
2. Data is not seasonally adjusted.

Glossary

Department of Public Social Services (DPSS) administers programs that provide services to individuals and families in need. These programs are designed to both alleviate hardship and promote family health, personal responsibility, and economic independence. Most DPSS programs are mandated by federal and State laws.

California Work Opportunity and Responsibility to Kids (CalWORKs) provides temporary financial assistance and employment-focused services to families with minor children who may or may not have income, and their property limit is below State maximum limits for their family size. In addition, the family must meet one of the following deprivations:

- Either parent is deceased;
- Either parent is physically or mentally incapacitated;
- The principal wage earner is unemployed; and
- Either parent is absent from the home in which the child is living.

Types of Assistance Units include:

- Two Parent Families - include two non-disabled or unemployed, natural or adoptive parents of the same aided or SSI/SSP minor child (living in the home), unless both parents are minors and neither is the head-of-household.
- Zero Parent Families - are those in which the parent(s) or caretaker(s) are excluded from or ineligible for aid.
- All Other Families - are those that have not been identified as either a two parent or a zero parent family.

Cash Assistance Program to Immigrants (CAPI) provides cash to certain aged, blind, and disabled legal non-citizens ineligible to Supplemental Security Income/State Supplemental Payment (SSI/SSP) due to their immigration status. CAPI participants may be eligible for Medi-Cal, In-Home Supportive Services (IHSS), and/or Food Stamp benefits. Individuals requesting such benefits must file the appropriate application for the other program.

Food Stamps help eligible low-income families and individuals meet their basic nutritional needs by increasing their food purchasing power. Individuals residing in room and board arrangements, homeless individuals in shelters, and temporary residents of a shelter for battered women and children, may also be eligible to receive Food Stamps.

General Relief (GR) is a County-funded program that provides cash aid to indigent adults who are ineligible for federal or State programs.

In-Home Supportive Services (IHSS) enables low-income aged, blind and disabled individuals to remain safely at home by paying caregivers to provide personal care and domestic services.

LEADER is the Los Angeles Eligibility, Automated Determination, Evaluation and Reporting System.

Medical Assistance Only (MAO) provides comprehensive medical benefits to low-income families with children, pregnant women, and adults who are over 65, blind, or disabled. Depending on their income and resource levels, individuals and families may be eligible for a no-cost or a share-of-cost Medi-Cal program. CalWORKs families receive no-cost Medi-Cal.

Refugee Resettlement Program (RRP) is made up of many program partners at the federal, state, county, and community levels. Typically, refugees are eligible for the same assistance programs as citizens including CalWORKs, Food Stamps, Medi-Cal, SSI/SSP, and General Relief. In addition, single adults or couples without children who are not eligible for other welfare assistance may receive Refugee Cash Assistance (RCA). Vital to the success of the California Refugee Program are the contributions made by Mutual Assistance Associations, and Community Based Organizations (CBOs) that provide culturally and linguistically appropriate services.

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